

**MINUTES OF LUSAKA CITY COUNCIL BUDGET STAKEHOLDER MEETING HELD ON THURSDAY 17TH
NOVEMBER 2023 IN NAKATINDI HALL CIVIC CENTRE.**

NO	NAME	ORGANISATION	CONSTITUENCY
1	PRECIOUS CHIMUNYA	WDC	KABWATA
2	BRENDA KABILIKA	WDC	KABWATA
3	GIBSON KALUPANDE	WDC	KABWATA
4	GEOFFREY BUPE	WDC	KABWATA
5	MOSES PAIPI	WDC	KABWATA
6	LABAN KASHINGA	WDC	KABWATA
7	MICHEAL MWANANGOMBE	WDC	KABWATA
8	WILSON CHIRWA	WDC	LUSAKA CENTRAL
9	TEDDY MUNAMOONGA CHIVUMO	WDC	LUSAKA CENTRAL
10	IRINE MUPUNGA MUSHONGA	WDC	LUSAKA CENTRAL
11	WEBBY KANYANGA	WDC	LUSAKA CENTRAL
12	CLEPA HABASUNE	WDC	LUSAKA CENTRAL
13	MARION MAPANZA	WDC	LUSAKA CENTRAL
14	SAMSON MAMBWE	WDC	LUSAKA CENTRAL
15	MALLET MILIMO	WDC	LUSAKA CENTRAL
16	LAMECK TAULO	WDC	LUSAKA CENTRAL
17	BIZWELL BANDA	WDC	CHAWAMA
18	BWALY CHANDA	WDC	CHAWAMA
19	MWALA MAVIUS	WDC	MATERO
20	IDAH PHIRI	WDC	MATERO
21	RUTH NZALA	WDC	MATERO
22	CHARLS MULUSO	WDC	MATERO
23	LACKSON KASEKO	WDC	MANDEVU
24	MAVIS NALUMBWE	WDC	MANDEVU
25	KALIMUKWA	WDC	MANDEVU
26	KAGONA JUSTINE	WDC	MANDEVU
27	MARTIN MULONDA	WDC	MUNALI
28	ERNEST MUPOTOLA	WDC	MUNALI
29	MICHEAL KAYOMBE	WDC	MUNALI
30	BRIAN MUSONDA	WDC	MUNALI
31	FRANCIS PHIRI	DIRECTOR FINANCE	LCC
32	CHIBESA NAMWINGA	DIRECTOR PLANNING	LCC
33	MANDEVU MACMILLAN	SEP	LCC
35	MWAPE MUMBA	ACCOUNTANT	LCC

AGENDA

1. Opening prayer
2. Opening remarks
3. Review of 2023 Lusaka City Council Budget
4. Presentation of 2024 Lusaka City Council Budget
5. Submission of 2024 Ward Fund Projects
6. Closing prayer.



Opening Prayer

The meeting was opened with a prayer from Mr Marion Mapanza at 10:00 hours.

Opening remarks

The Director of planning welcomed the stakeholders and thanked them for attending the stakeholder budget meeting for 2024.

Review of 2023 Lusaka City Council Budget

The chairperson Director finance presented the performance of 2023 budget, under own source revenue the Director finance informed the stakeholders that funds were spent on completion of three civic centres, which are meant to bring services close to the people.

Presentation of 2025 Lusaka City Council Budget

The Director finance presented the 2024 budget and informed the stakeholders that the council has budgeted for zone and ward development committee elections under 2024 budget, the budgeting committee requested for inputs from stakeholders according to their constituencies.

Munali constituency submission.

- Construction of a drug store room under Kalingalinga facility Pharmacy department.
- Procurement of tractor and trailer under Munali ward 34

Lusaka Central Constituency Submission

- Procurement of furniture for kabalonga ward councillor's office
- Procurement of furniture for Lubwa ward councillors' office

Kabwata Constituency Submission

- Laying and connecting of water pipes to Lusaka Water Company network with three water kiosks in Kamwala ward
- Grading, gravelling and compacting of Vera Chiluba, Topaz and Musakalambwe roads Kamwala
- Sinking of borehole at Maxwell Sibongo police station Kamwala
- Sinking and setup of community borehole in Kamwala south quarry area. Kamwala Sinking and setting up boholes Kamwala Borehole installation Kamwala
- Sinking and setting up of a community borehole Kamwala South
- Procurement of furniture for Freedom Clinic Freedom Compound
- Borehole drilling in Freedom Compound
- Identification of deplorable insides roads within the ward, gravelling, and putting of crushed stones Kabwata Basic

- Identification of inside roads for graving and putting of crushed stones Kabwata Wared 6.

Matero constituency submission

- graving, and putting of crushed stones in Matero ward 32

Chawama constituency submission

- Drilling two boreholes in Lilayi Ward 4

Mandevu Constituency submission

The Lusaka city budgeting committee through the chairperson received the submission and assured the stakeholders that their submission will be incorporated into budget as the Lusaka council budget is meant to serve residents, chair also expressed the need for WDCs to also look into other avenues like working with companies willing to provide Corporate Social Responsibility in the communities

Closing Remarks

The Chairperson thanked everyone in attendance for their contributions and officially closed the meeting.

Closing Prayer

The meeting was closed with a prayer by Mr Mandevu at 13:00hrs.

MACMILLAN MANDEVU

Secretary

Sign.....

Date..... 20/11/23

FRANCIS PHIRI

Chairperson

Sign.....

Date..... 20/11/23

